

FY 2005 Proposed Budget  
for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by  
Responsibility Center

Schedule  
**30**

TEACHERS' RETIREMENT SYSTEM	GX0	FY 2003	FY 2004	FY 2005	Change	Local	Other	General	Federal	Private	Intra-District
<i>Name</i>	<i>Code</i>	<i>Actual</i>	<i>Approved</i>	<i>Request</i>	<i>from 04</i>			<i>(Local+Other)</i>			
TEACHERS' RETIREMENT SYSTEM	1000										
TEACHERS' RETIREMENT SYSTEM	1100	0	0	9,200	9,200	9,200	0	9,200	0	0	0
Subtotal: TEACHERS' RETIREMENT SYSTEM		0	0	9,200	9,200	9,200	0	9,200	0	0	0
Total: Teachers' Retirement System		0	0	9,200	9,200	9,200	0	9,200	0	0	0

**GX0 Teachers' Retirement System**

1000 TEACHERS' RETIREMENT SYSTEM																				
Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	0	0	9,200	9,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	9,200
Subtotal: NPS	0	0	9,200	9,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	9,200
Total 1000	0	0	9,200	9,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	9,200
Total Budget	0	0	9,200	9,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	9,200

GX0 Teachers' Retirement System

1000 TEACHERS' RETIREMENT SYSTEM

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	0	0	9,200	9,200	0	0	0	0	0	0	9,200	9,200	
Subtotal: NPS	0	0	9,200	9,200	0	0	0	0	0	0	9,200	9,200	
Total: 1000	0	0	9,200	9,200	0	0	0	0	0	0	9,200	9,200	
Total Budget	0	0	9,200	9,200	0	0	0	0	0	0	9,200	9,200	

FY 2005 Proposed Budget  
for the District of Columbia Government

(Dollars in thousands)

Agency Summary by  
Comptroller Source Group

Schedule

41

GX0 Teachers' Retirement System

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	0	0	9,200	9,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	9,200
Subtotal: NPS	0	0	9,200	9,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	9,200
Total Budget	0	0	9,200	9,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,200	9,200

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Agency Summary by  
Comptroller Source Group

Schedule

41G

GX0 Teachers' Retirement System

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	0	0	9,200	9,200	0	0	0	0	0	0	9,200	9,200	
Subtotal: NPS	0	0	9,200	9,200	0	0	0	0	0	0	9,200	9,200	
Total Budget	0	0	9,200	9,200	0	0	0	0	0	0	9,200	9,200	

FY 2005 Proposed Budget  
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(Dollars in thousands)

Agency Summary  
by Revenue Source

Schedule

**80**

**GX0 Teachers' Retirement System**

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>					
<b>Local Fund</b>					
		APPR		\$9,200	0.00
<b>Subtotal: Local Fund</b>				<b>\$9,200</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>				<b>\$9,200</b>	<b>0.00</b>
<b>Total: Gross Funds</b>				<b>\$9,200</b>	<b>0.00</b>